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Bagde/HQ/Caltrans/CAGov
05/20/2010 01:52 PM

To MPO FTIP Coordinators
cc FSTIP Office, District FTIP Coordinators, Rambabu
Bavirisetty/HQ/Caltrans/CAGov@DOT, Manolo
Pabalan/HQ/Caltrans/CAGov@DOT
bcc
Subject FY 2010/11 Minor Program Projects - Request for
Programming

Greetings,

Attached is the list of State **Minor Program** projects for FY 2010/11. Please program these projects in your **2009 FTIP** through next FTIP administrative modification/amendment and also in the **2011 FTIP** for FY 2010/11.

Use the fund types below when programming these projects in your FTIP. Note that these projects can be programmed through grouped project listings in the FTIP. The appropriate grouped project listing category for the air quality non-attainment or maintenance areas is "Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program". For areas classified as air quality attainment, projects that can be classified as "Categorical Exclusion (CE)" per 23 CFR 771.117 (c) and (d) can be grouped together by CE classifications. See link below for additional guidance.

http://www.dot.ca.gov/hq/transprog/federal/fedfiles/grouped_pjt_listings.pdf

The total Project Cost (Column Q of the attached excel file) includes the construction capital, Right of Way and associated support costs. Note that only projects designated as "Y" under Column J of the attached excel file are funded with federal funds (CT Minor Program - SHOPP AC), and the corresponding matching fund is "State Cash" (the percentage of federal funds to matching state funds is 88.53% to 11.47%). All other projects are funded 100% State Cash.

This information will be posted on Caltrans Federal Programming website under "Various State and Federal Programs" section soon.

<http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

Thank you.



FY 2010-11 Minor Program Project List.xls

Fund Types:

1. Federal Fund Type :

Fund Table Manager

Edit Fund Type

Browse All Funds

Fund Type Details

Fund ID

Fund Name

Detailed Fund Description ('Huh?' Button)

SHOPPAC

SHOPP Advance Construction (AC)

Fund type to be used for programming SHOPP and projects.

FEDERAL PARTICIPATION: 88.53 percent.

☒ Blended Fund Type

Match %

Match Fund

?

11.47%

ST-CASH

Type

☒ Federal

☐ State

☐ Local

☐ Archived Fund Type

☐ State Highway Account

Program Category(s) Containing this Fund Type

CT Minor Pgm.

SHOPP - Bridge Preservation

SHOPP - Collision Reduction

SHOPP - Emergency Respor

SHOPP - Mandates

SHOPP - Mobility

SHOPP - Roadside Preserva

SHOPP - Roadway Preservat

SHOPP Prior

Select Category to Add

Add

Delete

MPO Filter - This Fund Type Applies to

☒ AMBAG

☒ BCAG

☒ COFCG

☒

☒ MTC

☒ SACOG

☒ SBCAG

☒

☒ Shasta

☒ SJCOG

☒ SLOCOG

☒

☒ Kings

☒ TRPA

☒ Madera

☒

Delete Fund Type

Add Fund Type

Top

Prior

Next

2. State/Matching Fund Type :

CTIPS (California Transportation Improvement Program System)
File Edit View Actions Tools Help

Fund Table Manager

Edit Fund Type
Browse All Funds

Fund Type Details

Fund ID Fund Name

ST-CASH State Cash

Detailed Fund Description ('Huh?' Button)

State fuel tax funds. Commonly used to match fed (Match %: 11.47%). Can be used to fund 100% co approval is granted (ie. state only funded project)

State cash can also used to match local CMAQ and narrow circumstances.

☐ Blended Fund Type

☐ Match % 0.00%
☐ Match Fund

☐ Federal
☒ State
☐ Local

☐ Archived Fund Type
☒ State Highway Account

Program Category(s) Containing this Fund Type

CT Minor Pgm.
Calculated State Match
GF IIP
GF IIP Prior
GF RIP
GF RIP Prior
Highway Bridge Program - St
Highway Maintenance
IIP

Select Category to Add

Add
Delete

MPO Filter - This Fund Type Applies to

☒ AMBAG
☒ BCAG
☒ COFCG
☒ MTC
☒ SACOG
☒ SBCAG
☒ Shasta
☒ SJCOG
☒ SLOCOG
☒ Kings
☒ TRPA
☒ Madera

Delete Fund Type
Add Fund Type

Top
Prior
Next

State_overdue
Record: 1/95
Exclusive

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